

**Avening Parish Council Budget 2011/12**  
**Final Budget agreed January 2011**

	<b>2010-11</b>	<b>2011-12</b>				
	<b>Probable</b>	<b>Budget</b>				
<b>COMMUNITY FUND</b>	4500	10000	This budget head has increased to include those items in the list (left) these were previously specified elsewhere			
<b>(annual grants, additional applications, additional staffing)</b>						
<b>Projects</b>						
Avening Partnership/Forum	1000	500				
Emergency Plan	500	300				
Memorabilia	500	0				
<b>Capital Projects</b>	2500	4000				
noticeboards	1500	0				
phone boxes						
bus shelter		0				
dog and grit bins		0				
<b>Maintenance</b>						
Grasscutting	4100	4300				
Phone Boxes	1000	1000				
<b>Other Contractors</b>	1000	1000				
<b>Council Running Costs</b>						
Payroll	7500	7700				
Expenses/allowances	100	200				
<b>Printing</b>						
printing	200	200				
<b>Office Supplies</b>						
office supplies	300	300				
<b>Memberships</b>						
GAPTC	230	240				
SLCC	120	130				
GRCC	25	30				
CPRE	29	30				
Glos Wildlife Trust	30	30				

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Information Commissioner	35	35				
<b>Training</b>						
training	300	320				
<b>Other Costs</b>						
deeds storage	25	25				
Meeting Room Hire	130	200				
Chairman's Allowance	100	100				
Website	650	650				
<b>Audit and Legal</b>						
insurance	349.01	400				
Audit	410	450				
Land registration & associated legal fees	263.55	500				
Lease and associated legal costs	1468.75	0				
<b>Reserves</b>	5000	6000				
<b>Total</b>	<b>33865.31</b>	<b>38640</b>				