

BUDGET 2008-2009						
INCOME		Budget2005/06	Budget2006/7	Budget 07/08	Budget 08/09	
Sale of Footpath maps/Misc		20.00	10.00	10.00	20.00	
Precept		13500.00	13500.00	17500.00	19000.00	
VAT Refund		200.00	270.00	270.00	350.00	
Glos CC (School)(grasscutting)		220.00	220.00	220.00	250.00	
Bank Interest		50.00	200.00	200.00	400.00	
MEB Wayleave		60.00	60.00	60.00	40.10	
Web-site			250.00	100.00	100.00	
Playing Fld Lease		1.00	1.00	1.00	1.00	
Misc.						
TOTAL		14051.00	14511.00	18361.00	20161.00	
EXPENDITURE		Budget 2005/2006	Budget 06/07	Budget 07/08	Budget 08/09	
				Approved Jan 07	Approved JUN 08	
Bank Charges						
Grant	CAB	25.00	25.00	50.00	50.00	
	Playing Field Ass.	1750.00	2300.00	2000.00	2100.00	
	Community Fund	3000.00	3750.00	2000.00	2100.00	
	Avening PCC	500.00	500.00	500.00	500.00	
	Youth Club	400.00	250.00	570.00	1140.00	
Insurance	Liability - Cornhill	400.00	600.00	750.00	500.00	
Meeting room hire		200.00	200.00	0.00	200.00	
Memberships	GAPTC(subs)	175.00	175.00	200.00	210.00	
	CPRE	25.00	25.00	30.00	30.00	
	GRCC	25.00	25.00	30.00	30.00	
	SLCC Clerk		85.00	90.00	110.00	
	Information Commissioner		35.00	35.00	35.00	
Office supplies	Office Supplies	100.00	400.00	200.00	380.00	
	Parish newsletter			400.00	400.00	
	The Villager	250.00	200.00	200.00	200.00	
		100.00	0.00			
		50.00	0.00			
		50.00	0.00			
Payroll	Clerk @ nation rate x 56hr	4100.00	4700.00	7000.00	7100.00	
	Clerk expenses/allowance	100.00	300.00	200.00	200.00	
Training Clerk/Cllrs	Cllrs/Clerk	300.00	300.00	150.00	425.00	
	Chairman Allow	100.00	100.00	100.00	100.00	
Purchases	Audit	270.00	270.00	270.00	300.00	
	Website Maintenance	250.00	250.00	600.00	650	
	Grasscutting	2000.00	2000.00	2000.00	3600.00	
Improvements	Capital Projects	2000.00	2000.00	2000.00	2000.00	
	Village Improvements	5000.00	3600.00	2500.00	2500.00	
Section 137	FOAS	100.00	100.00	100.00	0.00	
additional costs:						
contractors for general maintenance tasks				2500.00	2500.00	
land registration	HMLR fees				365.00	
	legal fees				1350.00	
Total		21270.00	22190.00	24475.00	29,075.00	
RESERVES						
unearmarked reserves			1000	2000	3000.00	